



FFY 2024 new requirements and FFY 2025 Grant Funding Information

KATIE HOBBS

GOVERNOR

J.M. "JESSE" TORREZ

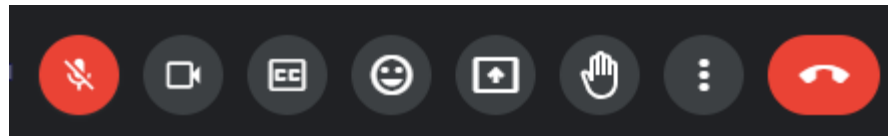
**DIRECTOR AND GOVERNOR'S HIGHWAY SAFETY
REPRESENTATIVE**

GOHS Staff

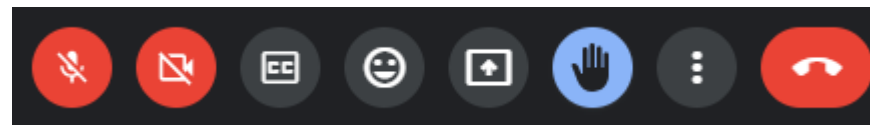
- Director J.M. “Jesse” Torrez
 - Executive Assistant – *Lisette Morgan*
 - Community Outreach Coordinator - *TBD*
- Deputy Director – Renee Bracamonte
 - Grant Administrator – *Ida Gibson*
 - Grant Team
 - *Gabby Gallegos* (Lead) – Occupant Protection Program
 - *Jodi Special* – Impaired Driving Program
 - *Andrea Martinez* – Motorcycle Safety Program
 - *Rikki Robles* – Speed Management Program
 - *TBD*- Ped & Bike Program
 - *TBD* - Traffic Records Program
 - Fiscal Budget Supervisor – *Luis Marquez*
 - Fiscal Services Specialist – *Raquel Kay*

Housekeeping rules:

- We ask you to mute your microphone to limit the background noise



- All questions can be addressed in the “chat” feature or utilize the “Raise Hand” feature



- If we don't get to your question, we'll follow-up with an email.

Outline

❖ Grants for Performance!

- ❖ Grant Application Process
- ❖ FFY 2025 Funding (*Starts Oct. 1, 2024 – Sept. 30, 2025*)
- ❖ Requirements for Grant Proposals
- ❖ Financial and Reimbursement Requirements
- ❖ Bipartisan Infrastructure Law (BIL) – (*Law Enforcement agencies*)

Grant Application Process

- ❖ The FFY 2025 Grant Proposals are available online as of January 22nd.
- ❖ The DEADLINE for submission is COB **March 8, 2024**. Any Proposals submitted **AFTER** this date may not be accepted.
- ❖ If there is any additional information that your agency would like to attach to your proposal, please include as a PDF attachment in the email.
- ❖ Additional proposal information may include: pictures, invoice estimates, City/Town/County resolutions, additional enforcement information, etc.

FFY 2025 Funding

- ❖ **ALL FUNDING IS SPECIFIC TO HIGHWAY SAFETY**
- ❖ Grant cycle runs every Federal Fiscal year from October 1st through September 30th.
- ❖ Download the proposal and save the document then make needed edits.
- ❖ Proposals accepted only via email at Grants@azgohs.gov.
- ❖ Proposal funding is broken down into the following areas:
 - Overtime and Employee Related Expenses (ERE)
 - Professional and Outside Services
 - Travel for training – in and out-of-state
 - Materials and Supplies
 - Capital Outlay



Requirements for Grant Proposals

❖ Estimated costs for grant proposal

1. Overtime and Employee Related Expenses (ERE)

- GOHS will not pay ERE in excess of **40% - a lower ERE is very well received!**
- The total amount of overtime requested will be allocated between overtime and ERE.
- The Agency will absorb the costs of the ERE exceeding their approved amounts.
 - *If you claim 20% ERE on the proposal submitted and you submit for 22% on the RCI's, they will be returned to be corrected.*

ERE Formula

\$70,000.00 Enter Total Overtime Allocated
1.4000 Enter ERE % From Application

\$50,000 Personnel Services (OT)

\$20,000 ERE

40.00%

\$70,000.00

Personnel Services:

Employee Related Expenses:

Description	Requested Amount	Overtime Amount	ERE Amount	ERE %
Overtime	70,000	50,000	20,000	40.00%
	0			0.00%

Requirements for Grant Proposals

2. Professional and Outside Services

- Provide a detailed description for all services and costs associated with obtaining these services.
- Conference registration for travel should be placed under this category.
- Examples of outside services include refurbishment of vehicles, public service announcements, brochures, production of signs and other public awareness and educational materials.

Requirements for Grant Proposals

3. Travel In and Out of State

- Conference or Training Classes highway safety-related and will need to include a brochure or pamphlet about the event.
- Include a breakdown of the conference / training fees (if applicable), lodging and meals. Mileage will be reimbursed only for personal vehicles. Reimbursement must follow the State of Arizona Accounting Manual (SAAM).
- Round-trip airfare and ground transportation (excluding a rental vehicle unless it can be documented that the costs are equal to or less than utilizing a taxi, shuttle, hotel transportation).

Requirements for Grant Proposals

4. Materials and Supplies – single item under \$5k

- **Must** include an estimated quote for the cost of materials and supplies
 - Child restraint seats
 - PBTs (\$500 max which includes mouthpieces), extra mouthpieces
 - Tint meters
 - Radars
 - LIDARs
- Include the quantity, price per unit, tax, and shipping

Requirements for Grant Proposals

5. Capital Outlay – single item over \$5k

- Provide an estimated quote, include the quantity, price per unit, tax, and shipping
- Include the installation fee(s)
- Number of items are on state contract

NOTE – Capital outlay item requests such as equipment MUST be “Buy America” compliant.

Agencies requesting this must have proof from company in writing and letter must be sent in with request to GOHS.

Buy America Act for equipment

The State and each subrecipient will comply with the Buy America requirement (23 U.S.C. 313) when purchasing items using Federal funds. Buy America requires a State, or subrecipient, to purchase with Federal funds only steel, iron, and *manufactured products produced in the United States*, unless the U.S. Secretary of Transportation determines that such domestically produced items would be inconsistent with the public interest, that such materials are not reasonably available and of a satisfactory quality, or that inclusion of domestic materials will increase the cost of the overall project contract by more than twenty-five (25) percent. In order to use Federal funds to purchase foreign produced items, the State must submit a waiver request that provides an adequate basis and justification to and approved by the U.S. Secretary of Transportation.

NOTE - *equipment with a cost of \$5,000 or more

Financial & Reimbursement Requirements

❖ Reports of Costs Incurred (RCI)

➤ Employee Related Expenses (ERE)

- ✓ Health, Dental and Life insurance are **not** part of ERE reimbursed overtime
 - *ERE categories which are reimbursable:*
 - ✓ *FICA, Medicare, Pension, Worker's Comp and LTD.*
 - ✓ *GOHS does not reimburse FICA that has not been paid.*
- ✓ *GOHS does not provide reimbursement for expenses that are already part of your agency's budgeted position. That is called SUPPLANTING!*
- ✓ GOHS will not pay ERE in excess of **40%** and these records must be available for audit .

Examples of “Supporting Documents”

❖ Supporting documentation

- Proof of Payment is required in order for the Agency to be reimbursed.

Documentation includes:

- GOHS Overtime records sheet
- Payroll records (produced by your organization’s payroll system) including labor distribution or HR earning reports, pay statements; must include number of hours and amount paid / rate of pay;
- Copy of check, credit card statements, bank statements, EFT reports, time documentation records, time certifications, daily records;
- Receipts (*Detailed invoices and receipts, detailed hotel bill*), must include proof / certification of delivery of items or services.
- Any other documents required to prove the costs claimed for reimbursement.
- *All financial supporting documentation must be available for audit in the event of a monitoring review.*

Avoiding Reimbursement Delays

- If the financial support documentation amounts **do not** match the financial report submitted, the reimbursement request will **not** be approved until the discrepancy is resolved.
- Grant expenditures **should** be claimed for the quarter in which they occurred.
- **Must** have the signature of the preparer & authorized agency official.
- Expenditures **cannot** be reimbursed “for work completed” before the grant is executed and after the grant year has ended (9/30/2025).

IMPORTANT!!!

GOHS searches every Agency based off the Unique Entity Identifier (UEI) number provided from the yearly Risk Assessment. GOHS must ensure each recipient of Federal awards are up to date with their registration in the www.SAM.gov website.

GOHS will notify agencies throughout the grant cycle of any RCI reimbursement HOLDS until further notice if registration is up to date but can not be found in SAM.gov website due to question below stating “NO” or if registration has expired.

SAM Search Authorization

I authorize my entity's non-sensitive information to be displayed in SAM public search results:

Yes

All agencies MUST be up to date with their registration before any reimbursements can be disbursed.

Reports are due:

Original signatures on all Quarterly Reports and RCIs. All Quarterly Reports and RCIs shall include the signature of the Project Director unless prior authorization for another is on file with GOHS.

Report Schedule

Reporting Period	Due Date
1st Quarterly Report and RCI (October 1 to December 31, 2024)	January 30, 2025
2nd Quarterly Report and RCI (January 1 to March 31, 2025)	April 20, 2025
3rd Quarterly Report and RCI (April 1 to June 30, 2025)	July 20, 2025
4th Quarterly Report and RCI (July 1 to September 30, 2025)	October 15, 2025
Final Statement of Accomplishments	October 15, 2025

** Final Statement of Accomplishments Report is a SEPARATE document – summary of year in review*

Personnel Changes

- ❖ GOHS requires notification of any changes to personnel associated with the grant process.
 - Agency coordinators can provide these updates by sending a letter to GOHS.
 - Letters regarding change of grant personnel should include the following: *The name, position, title, email and phone number of the individuals that are departing, as well as the same information of the incoming personnel replacing them.*

Grants for Performance!

DATA DRIVEN

- Statistical reporting of DUI Enforcement and Traffic Data is necessary to justify Agency requests for funding.
- Statistics are used to measure the progress towards an Agency's goals and objectives.
- Continuous reporting of statistics throughout the grant cycle reflects an Agency's ability to manage contract activity and funding.
- Timely fiscal and operational performance during the grant cycle may determine an Agency's ability to procure future funding.

DUI Reporting System – Overview

What is sustained reporting?

- ❖ Sustained reporting is:
 - ❖ All enforcement activity conducted within a month that ***has not already been reported*** as part of a special enforcement (i.e. mandatory reporting dates, special events, etc.)
 - ❖ The total scope of enforcement activity for an agency in any given month.
 - ❖ All enforcement activity that an agency conducts regardless of funding source.
 - ❖ Required by all agencies receiving any enforcement grants from GOHS
 - ❖ Numbers are due by the second Wednesday of the current month for the entire previous month's enforcement activities (EXAMPLE: March 1-31, 2024 sustained data is to be reported between April 1 and no later than April 11, 2024.)

What Do Sustained Numbers Include?

Example:

- Sustained activity for March 2024 will include:
 - March 1-15 & March 19-31
 - March 16-17 will be omitted from sustained reporting because these dates will be reported for St. Patrick's Day Mandatory Reporting highlighted in blue.
- Regardless of funding source, an agency should input all enforcement data in to the GOHS reporting system.

MARCH 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

St. Patrick's Day - Mar 16-17

When Are Sustained Numbers Reported?

- Sustained numbers should be reported no later than the second Wednesday of the following month.

Example:

- March sustained reporting data will be reported between April 1 and no later than April 10, as indicated by the red date highlighted in April.
- The data should be accurate and reflect the agency's enforcement data for the month being reported on.

MARCH 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

St. Patrick's Day - Mar 16-17

APRIL 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

****Remember not to double count any mandatory enforcement dates that may have occurred in the month. Expectation is that an entry for each mandatory reporting date will be entered.****

Sustained Reporting Activity Date

- When entering sustained numbers for a given month, you will want to select a Activity date that is in the middle of that month but not a mandatory reporting date (*highlighted in blue*).

Example:

- March sustained activity may have an Activity date of either the 13th, 14th, or 15th as this is in the middle of the month and does not interfere with a mandatory reporting date. It may be helpful to choose the “**RED**” date of the sustained month’s data you are reporting. (If on April 10th you are reporting your March sustained data, then your detail date would be March 12th)
- Before posting, ensure your data is accurate and reflective of your agency’s total enforcement.

MARCH 2024						
Su	Mo	Tu	We	Th	Fr	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

St. Patrick's Day - Mar 16-17

APRIL 2024						
Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Bipartisan Infrastructure Law (BIL) - New requirements – (GOHS)

- Develop a Triennial Highway Safety Plan (3-year) Highway Safety Plan for FFY 24-26 this past July. Arizona’s 3-year HSP for FFY24-FFY26 is approved.
- Required to develop and submit a Annual Grant Application (AGA) by August 1st each year. Arizona’s FFY 2024 AGA is approved.
- Public Participation and Engagement (PPE) for FFY 2024 and forward.
- Support a “data-based traffic safety enforcement program that fosters effective community collaboration to increase public safety and data collection and analysis to ensure transparency, identify disparities in traffic enforcement and inform traffic enforcement policies, procedures and activities”, (*23 USC Section 402 (b)(1)(E)*).

BIL Continued – Law Enforcement

- Beginning with FY 2024, GOHS FY2024 Annual Report must include a “description of Arizona’s evidence-based enforcement program activities including discussion of community collaboration efforts and efforts to support data collection and analysis to ensure transparency, identify disparities in traffic enforcement and inform traffic enforcements policies, procedures and activities”.
- Law Enforcement agencies will be notified of a form to complete for FFY 2024 Grant Agreements that will include the following to help assist with this requirement:
 - Each quarter - Report to GOHS on Law Enforcement community meetings/public engagement activities:
 - *Hosting agency*
 - *Duration of meeting/event*
 - *Location of meeting/event*
 - *Attendees/roster of attendees if available (excluding law enforcement)*
 - *How was the community notified of meeting/event?*
 - *What specific traffic safety concerns/topics were discussed?*
 - *How was this information used to improve programs? Was a survey conducted to retrieve this information?*

Contact GOHS Staff

Contact your respective grant specialists if you have any questions regarding grants.

- Main Phone: 602-255-3216
- Email: Grants@azgohs.gov